

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

FAYETTE COUNTY

County Seat
Somerville

Square Miles
704.79



	UNITED STATES	TENNESSEE	FAYETTE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	39,590
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	38,439
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	3.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.2
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.3
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.5
Veterans, 2011-2015	20,108,332	462,414	2,978
Households, 2011-2015	116,926,305	2,504,556	14,846
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	87.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	22.9
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$54,890
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$29,431
Persons in poverty, percent	13.5	16.7	13.8
Population per square mile, 2010	87.4	153.9	54.5
Land area in square miles, 2010	3,531,905.43	41,234.90	704.79

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Fayette

2016-17 Tax Collections	Braden	Gallaway	Grand Junction	Lagrange	Moscow	Oakland	Piperton	Rossville	Somerville	Williston	Fayette County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,190	\$96,190
Beer	\$136	\$328	\$157	\$64	\$268	\$3,198	\$788	\$435	\$1,494	\$191	\$18,415	\$25,474
Business Tax	\$0	\$0	\$0	\$0	\$5,479	\$0	\$39,029	\$24,064	\$25,595	\$0	\$327,839	\$422,007
Excise	\$0	\$0	\$3,176	\$0	\$5,494	\$11,562	\$8,347	\$1,535	\$20,587	\$0	\$167,411	\$218,113
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292	\$292
Gas & Motor Fuel	\$8,430	\$20,326	\$9,715	\$3,776	\$16,620	\$197,973	\$47,785	\$25,666	\$92,485	\$11,807	\$2,258,047	\$2,692,630
Income Tax	\$1,654	\$859	\$2,763	\$6,777	\$33,226	\$49,494	\$33,561	\$40,766	\$52,928	\$2,358	\$189,109	\$413,495
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$14,139	\$0	\$0	\$1,135	\$0	\$439	\$15,713
Sales	\$23,255	\$56,076	\$26,801	\$10,968	\$45,850	\$546,160	\$131,946	\$70,961	\$255,144	\$32,573	\$6,053	\$1,205,787
Telecomm Sales	\$26	\$62	\$30	\$12	\$51	\$641	\$146	\$78	\$282	\$36	\$5,671	\$7,034
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,550	\$16,550
TVA Replacement	\$3,182	\$7,672	\$3,667	\$1,501	\$6,273	\$74,727	\$18,414	\$10,166	\$34,909	\$4,457	\$947,735	\$1,112,703
Total	\$36,682	\$85,324	\$46,309	\$23,098	\$113,261	\$897,894	\$280,016	\$173,672	\$484,560	\$51,422	\$4,033,750	\$6,225,988

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Fayette County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$51,899	\$0	\$51,899
Agricultural Resources Conservation Fund	\$45,360	\$0	\$45,360
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,900	\$2,900

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$341,200	\$101,300	\$444,100	\$886,600	86
Facilities Operations	\$11,627,800	\$0	\$0	\$11,627,800	290
Foster Care	\$20,800	\$6,400	\$0	\$27,200	8
Independent Living	\$3,200	\$12,400	\$0	\$15,600	3

Facilities Operations Name(s): John S. Wilder Youth Development Center

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$745,380	\$0	\$745,380	-
Fire Academy Trainees	\$0	\$0	\$0	88
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$48,000	\$0	\$48,000	80
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$95,683	\$95,683	18,585	168
OPTIONS	\$21,813	\$0	\$21,813	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$5,671	\$5,671	-	302

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$56,288	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$31,875,354	\$830

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$552,100	\$0	\$552,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,237,400	\$0	\$1,237,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$72,147	\$0	\$72,147

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$479,417	\$37,573	\$516,989	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,486	\$0	\$8,486
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$30,000	\$0	\$30,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$16,241,316	\$4,557,002	\$20,798,318	3,228	209
Pre-Kindergarten Programs	\$850,707	\$0	\$850,707	175	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$18,307	\$5,906	\$24,213	-
Historical Commission Grants	\$125,000	\$6,600	\$131,600	-
Natural Areas	\$13,957	\$1,119	\$15,076	2,560
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Town of LaGrange for work on Civil Center, Hobart Ames Foundation

Natural Areas Name(s): Ghost River, William B. Clark

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$30,100	\$30,100	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	16

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	20,411	242,800

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$14,575	\$11,627	\$0	\$0	\$26,202	20
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$48,811	\$48,811	43
Project Diabetes	\$34	\$0	\$0	\$0	\$34	5
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	19
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,688	\$5,219	\$0	\$0	\$7,907	15
Tobacco Settlement Funds	\$28,976	\$0	\$0	\$0	\$28,976	305
Women, Infant, Children (WIC)	\$0	\$527,363	\$185,991	\$0	\$713,354	1,538

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	314	\$1,894	409	\$1,552,429
Colleges of Applied Technology	\$0	\$0	\$0	-	-	140	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	274	-	\$0	-	\$0
Universities	\$1,442,575	\$0	\$1,442,575	-	7	707	-	\$0	-	\$0
UT- County Technical Advisory Service	\$7,933	\$0	\$7,933	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$18,086	\$0	\$18,086	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$21,792	\$0	\$21,792	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	266

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$26,401	\$26,401	\$0	12,612
Child Care Certificate Program	\$0	\$0	\$0	\$40,319	25
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,944,080	1,716
Families First Cash Assistance	\$51,301	\$153,322	\$204,623	\$0	2,617
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,017,504	\$10,017,504	\$0	78,359
Vocational Rehabilitation (Direct Client Services)	\$1,714	\$6,334	\$8,049	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$2,754,096	\$2,754,096	-	8
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$45,295	\$0	\$45,295	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$20,268	\$0	\$20,268	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$76,631	\$383,061	\$459,692	127	-	31
Unemployment Insurance Benefits	\$1,062,836	\$17,803	\$1,080,639	-	-	-
Workers Compensation	\$26,144	\$0	\$26,144	-	227	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$660,303	28	\$10,129,849

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$37,908	\$0	\$0	\$37,908	68
Crisis Services Continuum	\$55,816	\$0	\$0	\$55,816	340
Other Mental Health Services	\$0	\$0	\$0	\$93,724	408
Regional Mental Health Institute	\$0	\$0	\$0	\$660,200	33
Substance Abuse Services	\$0	\$0	\$0	\$139,451	67

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$22,870	\$137,086	\$159,956	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	5	9	22	19	55

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$362,242	\$0	\$362,242	25

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	11,736	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,143	-
Highway Safety Grants	\$0	\$30,867	\$30,867	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,362

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$7,000	\$0	\$7,000
Help America Vote Grants	\$825	\$15,675	\$16,500
Library Construction	\$0	\$0	\$0
Library Grants	\$3,300	\$3,065	\$6,365

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$7,735,209	\$14,387,510	\$22,122,719	3,042
Children on TennCare	\$5,244,718	\$9,755,190	\$14,999,908	3,833
CHOICES Enrollees	\$3,490,255	\$6,491,885	\$9,982,140	187
Cover Kids	\$49,335	\$633,786	\$683,121	323
Cover RX	\$16,530	\$0	\$16,530	102
Intellectual and Developmental Disabilities Waivers	\$732,593	\$1,362,625	\$2,095,218	25
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,934	\$0	\$2,934

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	13
Other Forensic Tests	\$0	\$0	\$0	-	231

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$31,120	\$2,928,405	\$2,959,525	9	660	669

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	29,475	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$308,903	\$0	\$308,903	-	-
State Aid Road Program	\$365,300	\$0	\$365,300	-	-
State-maintained Highways	\$1,805,042	\$0	\$1,805,042	211	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,130,892	\$0	\$16,130,892

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,452,000	\$7,452,000	2,762

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$11,549	\$0	\$11,549	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,029	2,299	150

Wildlife Management Areas Acres: 9,732

Wildlife Management Areas Name(s): John S. Porter Conservation Area, Wolf River WMA